



2020 Annual Report Coming

NCPEID

The National Consortium for Physical Education for Individuals with Disabilities

The National Consortium for Physical Education for Individuals with Disabilities (NCPEID) is a national organization that plays a pivotal role in influencing the direction and development of the adapted physical education/activity field. Its mission is to promote, stimulate, and encourage legislative mandates, professional preparation, advocacy, and research in physical activity, physical education and recreation for individuals with disabilities.

NCPEID 2020-2021 Executive Committee

President: Michelle Grenier-University of New Hampshire

Past-President: Dallas Jackson-Slippery Rock University

Vice President: Andrea Taliaferro-West Virginia University

Treasurer: Cindy Piletic-Western Illinois University

Secretary: Erin Seibert-San Jose State University

NCPEID 2020-2021 Board of Directors

Members at-Large

Melissa Bittner: California State University, Long Beach

A. Josie Blagrove: California State University, Chico

Amanda Young: Slippery Rock University

Nicole Kirk: University of Georgia

Awards Chair: Emily Gilbert-State University of New York, Cortland

Student Representatives: Mason Sur-Georgia State; Amy Oliver

Research Chair: Ron Davis-Texas Woman's University

APENS Chair: Timothy Davis-State University of New York, Cortland

Historian: Andrew Colombo-Dougovito-University of North Texas

Advocacy Chair-Suzanna Rocco Dillon-Texas Woman's University

NCPEID 2021-2022 Executive Committee

President: Michelle Grenier

President Elect: Cindy Piletic

Vice President: Ali Brian

Treasurer: Adam Pennell

Secretary: Erin Seibert

President's Report

2020-2021

2020-2021 EC/BOD Accomplishments

- Worked with all committees and BOD of which you will hear the reports.
- Revised Bylaws
- MOU with NCPAD and Human Kinetics – continue to make your connections
- NCPEID website-updated resources, integrated with Facebook, “Ask an expert”
- Palaestra electronic access
- Published three issues of NCPEID’s *The Advocate* newsletter
- Working for you! Please reach out to us

Asks

- Recruit membership. Power in #’s. Link with state AAHPERDs.

Vice President's Report

Andrea Taliaferro

2021 Annual Conference

- The 2021 Annual Conference was originally scheduled for July at the Crowne Plaza in Crystal City, VA.
- Due to continued COVID-19-related considerations, the decision was made in early March to shift this year's conference to a virtual format. The Annual Conference Planning Committee reviewed various platforms and decided to utilize Whova as the platform for the 2021 Annual Conference. The conference was scheduled for July 12-14, 2021.
- The 2021 Conference includes some new sessions including the Claudine Sherrill Wisdom Lecture and Social, Consortium Conversations Updates, and Special Topics sessions. Conference sessions will be recorded and available for participants to access on Whova for 3 months post-conference.

Conference planning members: Andrea Taliaferro, Ali Brian, Josie Blaggrave, Amanda Young

2021 Annual Conference by the Numbers

Category	#	Fee (each)
Waived fee/Invited	2	
Free/Waived Emerging Scholar Student Rate	5	
EarlyBird Current Member Rate	52	\$50
Standard Current Member Rate	16	\$75
Student Member Rate	20	\$25
Total	98 Participants	
Gross Sales		\$4300.00
	(Registration Fee)	(\$173.12)
	(Processing Fee)	(\$170.88)
Net Sales		\$3956.00

2022 Annual Conference

- We have continued to work with Kate Campbell from HelmsBriscoe to renegotiate the contract with our contact at the Crowne Plaza-Crystal City, Christy Cockrell. Our deposit from 2020/2021 has been rolled over and applied to a renegotiated 2022 contract. The 2022 NCPEID Annual Conference is scheduled for July 14-16, 2022 (Thursday-Saturday). The negotiated room rate is \$109/night with a cutoff date of June 13, 2022.

Recommendations:

- Consider a virtual/hybrid component to the planned in-person 2022 conference.

Treasurer's Report

Cindy Piletic

NCPEID Financial Summary 2020-2021

Cash	
Bank Account	Balance (6/30/2021)
PNC	\$64,472.87
Paypal	\$20,357.73
Total Cash	\$84,830.60

Quick Summary			
	Revenue	Expenses	Net income
APENS	\$17,320.00	(\$3,030.95)	\$14,289.05
NCPEID Organization	\$16,118.33	(\$16,357.91)	(\$239.33)
Totals	\$33,438.33	(\$19,388.86)	\$14,049.72

APENS Actuals 2020-2021

Summary	
Total Revenue	\$17,320.00
Total Expenses	\$(3,030.95)
Total Income	\$14,289.05

Revenue	2020-2021 actuals
APENS Exam	\$17,320.00

Expenses	2020-2021 actuals
APENS office support personnel	(\$2,106.00)
Office supplies	(\$318.60)
Shipping costs	(\$606.35)

NCPEID Actuals

2020-2021

Revenue	2020-2021 actuals
Conference Registration – Whova	\$4,425.00
Membership - Professional	\$6,375.00
Membership - Lifetime	\$2,400.00
Membership – Student	\$1,700.00
Human Kinetics - Royalties	\$1,093.33
Palaestra subscription (lifetime members)	\$125.00
Expenses	2020-2021 actuals
Board Travel Stipends	
Conference Speaker	
Conference Expenses – Whova – initial set up	(\$1279.00)
Conference Expenses – Whova – fees for registration –	(\$353.28)
Zoom USA	(\$529.35)
Conference expenses – poster session	(\$320.00)
Things Remembered - Awards	(\$1275.43)
Board Advocacy Travel	
Palaestra Subscriptions	(\$6,800.00)
APENS website – management & domain	(\$422.37)
Google storage (annual fee)	(\$99.99)
Memberclicks (annual fee)	(\$3,638.25)
Memberclicks – service charge	(\$583.90)
Consulting Fees- CPA	(\$680.00)
Quickbooks online (\$12.50/month)	(\$37.50)
PayPal service charge	(\$215.85)
Other expenses (reimbursement and business fees)	(\$122.99)

Summary	
Total Revenue	\$16,118.33
Total Expenses	(\$16357.91)
Net Income	(\$239.33)

Revenue	2018-2019 Actuals	2019-2020 Actuals	2020 – 2021 Actuals
APENS Exam	\$13,500.00	\$9,600.00	\$17,320.00
APENS Book	\$396.00		
APENS Study Guide	\$761.00		
APENS Book & Guide	\$1,248.00		
APENS Exam & Guide	\$356.00		
APENS Exam, Book, & Guide	\$211.00		
Professional Registration	\$2,780.00	\$1385.00	
Virtual conference registration			\$4,425.00
Student Registration	\$180.00	\$180.00	
Human Kinetics - BK Royalties	\$170.70	\$993.82	\$1,093.33
Palaestra Subscription	\$25.00	\$75.00	\$125.00
Professional Membership	\$3,675.00	\$4050.00	\$6,375.00
Professional - Lifetime		\$1200.00	\$2,400.00
Student Membership	\$350.00	\$300.00	\$1,700.00
Square Transactions (2018)	\$4,552.54		
Other Income	\$102.09	\$95.00	
Total	28,307.33	\$17,878.82	\$33,438.33



Comparison of Years – Revenue

Expenses	2018-2019	2019-2020	2020-2021
Awards	\$972.10	\$521.10	\$1,275.43
Hotel	\$12,989.84	\$5974.03	
Board Travel	\$3,300.00	\$1050.00	
Keynote Speaker	\$600.00	\$600.00	
Conference Supplies	\$424.61	\$153.08	
Palaestra Subscription Fees	\$8,200.00	\$7150.00	\$6,800.00
Webmaster Fees	\$5,475.82		
APENS website – management & domain		\$568.40	\$422.37
Memberclicks – annual fee		\$3465.00	\$3,638.25
Memberclicks – service charge		\$626.16	\$583.90
Whova – initial set up			\$1279.00
Whova – registration processing fees			\$353.28
Virtual platform – poster session			\$320.00
Zoom USA			\$529.35
Google Storage			\$99.99
PayPal service charge			\$215.85
Board Advocacy Travel		\$437.01	
CPA Consultant	\$525.00	\$577.00	\$680.00
Quickbooks online (\$12.50/month)			\$37.50
Reimbursement for cancellations		\$480.00	
APENS Office Support	\$3,547.00	\$1,352.00	\$2,106.00
APENS Office Supplies	\$283.16	\$16.16	\$318.60
APENS Shipping of Orders	\$642.55	\$400.35	\$606.35
APENS Books	\$597.46		
Other Expenses	\$1,184.40	\$1021.99	\$122.99
Total	\$39,741.94	\$24,392.78	\$19,388.86



Comparison of Years – Expenses

2020-2021 Accomplishments

- Moved to online bookkeeping
 - Quickbooks online
 - Easier
 - More accurate
 - Automatic review CPA consultant
- Reported Taxes
 - 2019-2020
- Beginning to transition from Piletic (treasurer) to a board appointed individual (Pennell)
 - Year process

Secretary's Report

Erin Siebert

Membership Numbers

Current Membership as of 7/7/2021

Member Type	Active	Compared to 2019
Honorary Retired	13	+ 2-4 (pending)
Lifetime	58	+8
New CAPE	60	+14
Professional	91	-23
Student	38	+28
Total	262	+29

APENS Report

Tim Davis | APENS Chair

APENS Annual Summary Report

- Covid impact minimal – numbers reflect more online inquiries
- Increase in fee minimal impact
- 64% of new CAPE's are USDOE funded personnel preparation programs
- 71 new CAPE's as of 2nd quarter
- Test item validation is priority for 2021/22 (Chair/Executive Direct/APENS Committee)
- APENS Web Site (www.APENS.org) – ongoing updates and planned revisions with APENS Committee
- APENS Webinar Series (4)

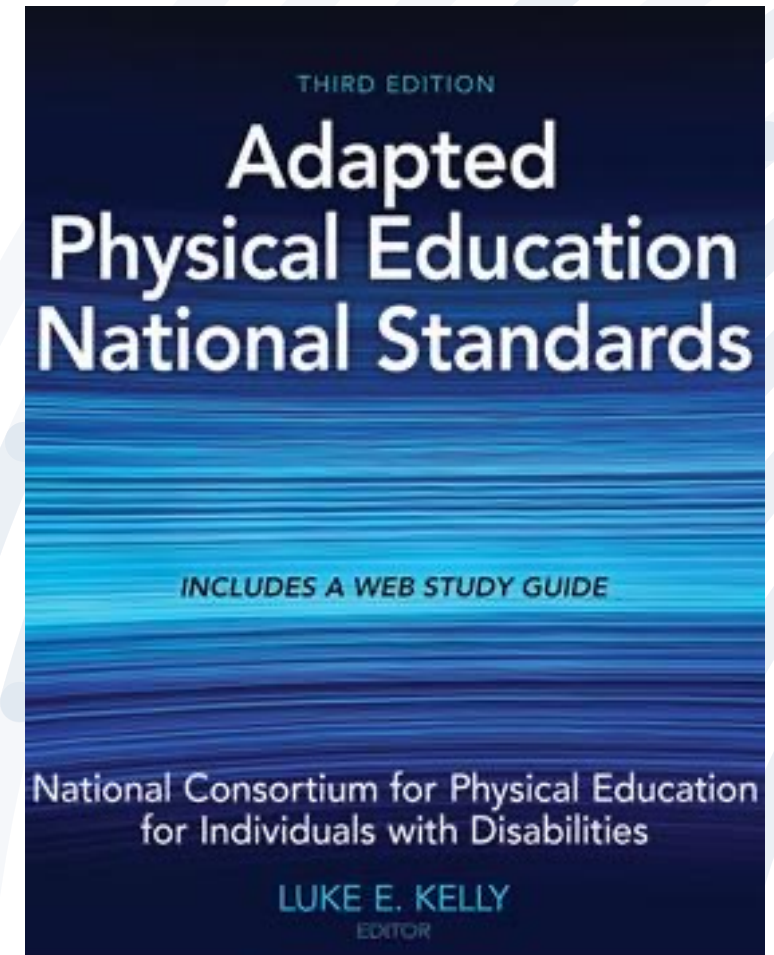
CAPE Numbers 2020-2021

The following table reflects the numbers from July 2020 to June 2021 by quarter.

		<u>Exam</u>	<u>Recert</u>	<u>Higher Ed New</u>	<u>Higher Ed Recert</u>	<u>Totals</u>
2020 - 3rd Quarter		14	2	1	1	18
2020 - 4th Quarter		6	9	0	2	17
2021 - 1st Quarter		13	5	0	0	18
2021 - 2nd Quarter		9	8	0	1	18
TOTALS		42	24	1	4	71

APENS-Related Activity

- Conferences – Share info!
- Advocacy – USE the Standards!
- Call for APE “State Map” Project
- State/District/National TOY’s
- Collaborate with Related Services
- NCPEID/APENS - Unified Voice and BEST Resource for ACCURATE APE information



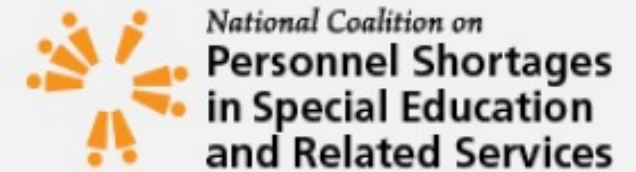
Policy and Advocacy Report

Suzanna Dillon | Policy & Advocacy Chair

Policy-Focused Activity

Collaborative activities with:

- National Coalition for Personnel Shortages in Special Education and Related Services (NCPSSERS)
 - <https://specialedshortages.org>
- IDEA Full Funding Coalition
- SHAPE America



Advocacy-Focused Activity

- Attempted to get an APE focused piece in Conversations USA
- Provided support to APE teachers and Districts in:
 - Maine
 - South Carolina
 - Michigan
 - Utah
 - Colorado
 - Oregon
 - Texas



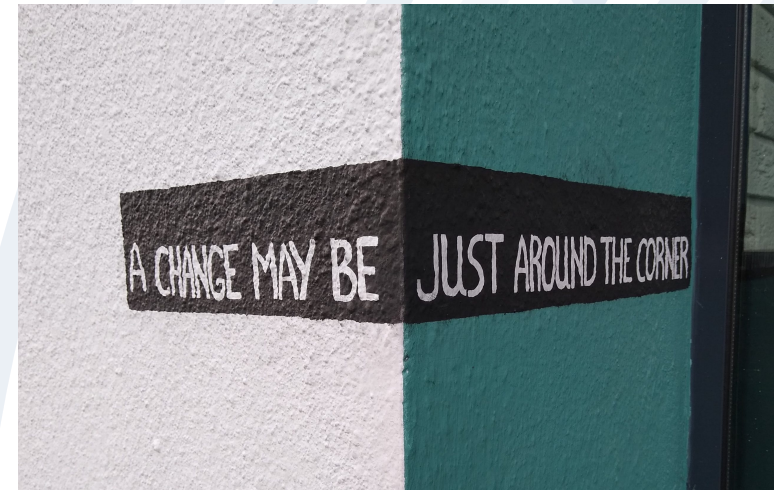
Policy & Advocacy: Ongoing Projects

- Used critical issues that continue arising to develop a “codified”/universal guidance document designed specifically for school administrators
 - More expansive companion document developed by NCPEID
 - Both will be available on NCPEID website for the 2021 school year
 - Brief video proposed to accompany guidance document
- Reviewing and preparing comment to the USDOE Proposed Priorities and Definitions - Secretary's Supplemental Priorities and Definitions for Discretionary Grants Programs

Ongoing Discussions with National Entities

- NASDSE & CASE
- CEC
- ASHA
- NASP
- NCLD
- NASSP
- AASA
- SHAPE America
- OAS & OSEP
- President's Council
- Others within the beltway

Because we know that IDEA Reauthorization is likely just around the corner...



Policy & Advocacy Committee has been working to stay connected with:

- NASDSE
- SHAPE
- ASHA
- AASA
- Other DC insiders

On the horizon may be....



Membership Committee Report

Melissa Bittner | Membership Chair

2021 Membership Report

- New collaboration with *Palaestra* called “NCPEID Featured Article” which highlights one article for each issue release
- Monthly NCPEID Zoom socials for members
- Article to accepted by Palaestra entitled The National Consortium for Physical Education for Individuals with Disabilities: Strengths and Concerns
- Presenting the results of this survey at the NCPEID Annual Conference 2021.
- The NCPEID Membership Subcommittee also ran the NCPEID social media accounts (Facebook, YouTube, Instagram, Twitter).
- Finally, the NCPEID Membership Subcommittee is working in collaboration with the APENS Committee to plan the APENS Webinar Project video series.

Membership Committee: Melissa Bittner (chair), Scott McNamara, Amanda Young, Ben Miedma, and Heidi Ambrosius

Awards Committee Report

Emily Gilbert | Awards Chair

2021 Award Winners

- The William A. Hillman Distinguished Service Award - Dallas J. Jackson
- The Hollis Fait Scholarly Contribution Award - Samuel Hodge
- The G. Lawrence Rarick Research Award - Ali Brian
- The David P. Beaver APA Professional Young Scholar Award - Scott McNamara

Recommendations

- Continue to solicit nominations for awards through The Advocate, membership email, social media and verbally at the NCPEID poster research conference social.
- Any other recommended avenues for the upcoming cycle are welcomed.

Nominations & Elections Report

Nicole Kirk | Elections Chair

2021 Elections Cycle Summary

- Conducted March-May of 2021.
- 2021 election be unique because Student Rep race was a three-way tie. Ultimately, the tie was broken via runoff election.
- Chair (Kirk) assisted outgoing treasurer (Piletic) with the search for an interim treasurer (Pennell). Appointee was approved by a vote of the BOD and will serve as interim treasurer until the 2022 NCPEID conference.

Recommendations

- Amend bylaws with provision for run-off elections for ties.

Committee members: Nicole Kirk (chair), Myung Ha (Mason) Sur
Special thanks to Immediate Past-President Dallas Jackson

New Business

Election Results

- President-Elect: **Cindy Piletic** (Western Illinois University)
- Interim one year Treasurer: **Adam Pennell** (Pepperdine University)
- Member-at-Large: **Melissa Bittner** (California State University, Long Beach)
- Member-at-Large: **Andrea Taliaferro** (West Virginia University)
- Student Representative: **Heather A. Katz** (University of Wisconsin-Madison)
- Historian: **Ann-Catherine Sullivan** (Norfolk State University)
- Research Chair: **Deborah Shapiro** (Georgia State University)
- New APENS Committee member: **Leah Goudy** (Texas Woman's University; University of North Texas)

Up for Approval

- Vote to approve website manager position ---- ratified by-laws.
- Vote to approve website committee

2021 Standing Committees

APENS Committee

- Suzanna Dillon (Executive Director)
- Tim Davis (Chair)
- Brad Weiner
- Wesley Wilson
- Brock McMullen
- Leah Goudy

Awards Committee

- Emily Gilbert (Chair)
- Scott McNamara
- Alex Stribing
- Matthew Patey

2021 Standing Committees

Policy & Advocacy Committee

- Suzanna Dillon (Chair)
- Andy Colombo-Dougovito
- Linda Hilgenbrinck
- Sally Miedema

Membership Committee

- Melissa Bittner (Chair)
- Scott McNamara
- Amanda Young
- Heidi Ambrosius
- Emily Gilbert

2021 Standing Committees

Nominations & Elections Committee

- Nicole Kirk (Chair)
- Heather Katz (website committee rep)

Website Committee

- Mung Ha (Mason) Sur (Chair)
- Heather Katz

Program Planning Committee

- Ali Brian (Chair)
- Andrea Taliaferro
- Amanda Young
- Amy Oliver
- Josie Blaggrave



Thank You!